

FUENTE	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>1528 RAMO 28 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS</b>	<b>217,098,416.00</b>	<b>21,012,312.04</b>	<b>238,110,728.04</b>	<b>66,514,727.10</b>	<b>64,254,093.87</b>	<b>171,596,000.94</b>
152802 FONDO GENERAL DE PARTICIPACIONES	217,098,416.00	21,012,312.04	238,110,728.04	66,514,727.10	64,254,093.87	171,596,000.94
<b>1602 CONVENIOS</b>	<b>4,903,666.00</b>	<b>535,670.74</b>	<b>5,439,336.74</b>	<b>1,161,621.06</b>	<b>1,128,550.73</b>	<b>4,277,715.68</b>
160201 CONVENIO CEAS	4,035,153.00	38,679.13	4,073,832.13	752,360.57	731,496.55	3,321,471.56
160202 CONVENIO TRANSITO	868,513.00	267,199.19	1,135,712.19	179,468.07	167,261.76	956,244.12
160207 CONVENIO PRODDER	0.00	229,792.42	229,792.42	229,792.42	229,792.42	0.00
<b>1533 RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS</b>	<b>129,898,475.00</b>	<b>3,208,065.73</b>	<b>133,106,540.73</b>	<b>25,673,752.24</b>	<b>24,845,959.25</b>	<b>107,432,788.49</b>
253304 FIV FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN)	28,450,457.00	-63,112.53	28,387,344.47	5,022,469.23	4,920,979.59	23,364,875.24
253303 FIII FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	101,448,018.00	-443,211.94	101,004,806.06	16,936,892.81	16,210,589.46	84,067,913.25
253302 RAMO 33 FONDO III FONDO FISE	0.00	3,714,390.20	3,714,390.20	3,714,390.20	3,714,390.20	0.00
<b>1523 RAMO 23 PROVISIONES SALARIALES Y ECONOMICAS</b>	<b>8,442,293.00</b>	<b>619,082.30</b>	<b>9,061,375.30</b>	<b>1,943,164.64</b>	<b>1,927,204.63</b>	<b>7,118,210.66</b>
252308 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES MARÍTIMAS	5,652,256.00	53,673.99	5,705,929.99	1,160,956.17	1,160,956.17	4,544,973.82
252313 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS TERRESTRE	2,790,037.00	257,485.38	3,047,522.38	782,208.47	766,248.46	2,265,313.91
152301 R080 FEIEF	0.00	307,922.93	307,922.93	0.00	0.00	307,922.93
<b>1401 INGRESOS DE GESTIÓN</b>	<b>10,727,931.00</b>	<b>675,817.95</b>	<b>11,403,748.95</b>	<b>5,031,703.46</b>	<b>4,734,649.89</b>	<b>6,372,045.49</b>
140101 INGRESOS DE GESTIÓN	10,727,931.00	675,817.95	11,403,748.95	5,031,703.46	4,734,649.89	6,372,045.49
<b>1516 RAMO 16 AGUA POTABLE, DRENAJE Y TRATAMIENTO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
074 PROAGUA 2024	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>371,070,781.00</b>	<b>26,050,948.76</b>	<b>397,121,729.76</b>	<b>100,324,968.50</b>	<b>96,890,458.37</b>	<b>296,796,761.26</b>

DIRECTOR DE PROGRAMACION

LIC. JOSE FRANCISCO PAYRO TREJO

PRESIDENTE MUNICIPAL

LIC. ERIC ROBERT GARRIDO ARGAEZ