

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA	26,385,855.86	-28,652.59	26,357,203.27	1,904,052.70	1,798,022.04	24,453,150.57
SECRETARIA DE AYUNTAMIENTO	14,951,632.49	-323,094.87	14,628,537.62	1,056,350.65	989,341.93	13,572,186.97
DIRECCION DE FINANZAS	14,167,788.12	5,229,812.58	19,397,600.70	1,509,250.70	1,472,258.24	17,888,350.00
DIRECCION DE PROGRAMACION	110,203,264.57	-22,244,259.47	87,959,005.10	302,111.00	287,199.24	87,656,894.10
CONTRALORIA MUNICIPAL	2,905,177.53	-5,336.52	2,899,841.01	208,368.17	198,635.96	2,691,472.84
DIRECCION DE DESARROLLO	15,321,482.37	130,373.29	15,451,855.66	718,300.07	568,446.74	14,733,555.59
DIRECCION DE FOMENTO ECONOMICO	15,092,970.87	-9,699.80	15,083,271.07	206,917.50	194,871.96	14,876,353.57
DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	42,428,039.23	31,425,191.62	73,853,230.85	3,605,958.03	2,610,331.67	70,247,272.82
DIRECCION DE EDUCACION, CULTURA Y RECREACION	15,564,456.54	105.01	15,564,561.55	894,893.00	808,547.14	14,669,668.55
DIRECCION DE ADMINISTRACION	37,235,393.76	-430,834.33	36,804,559.43	2,984,355.24	2,413,444.55	33,820,204.19
DIRECCION DE SEGURIDAD PUBLICA	23,298,519.86	299,347.75	23,597,867.61	1,595,951.39	1,417,793.74	22,001,916.22
TRANSITO MUNICIPAL	3,066,232.37	967.05	3,067,199.42	191,550.73	166,114.38	2,875,648.69
DIRECCION DE ASUNTOS JURIDICOS	9,284,938.54	20,271.41	9,305,209.95	285,798.24	272,821.96	9,019,411.71
DIRECCION DE ATENCION CIUDADANA	12,991,061.11	-5,614.76	12,985,446.35	111,117.02	101,678.36	12,874,329.33
DIRECCION DE ATENCION A LAS MUJERES	2,660,678.23	70.10	2,660,748.33	194,129.62	179,551.20	2,466,618.71
DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	6,477,546.50	14,260.29	6,491,806.79	321,070.24	300,764.96	6,170,736.55
DIF MUNICIPAL	19,035,743.05	-67,980.00	18,967,763.05	2,638,317.08	2,429,066.22	16,329,445.97
COORDINACIÓN DEL SISTEMA DE AGUA Y SANEAMIENTO DE JONUTA	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>371,070,781.00</b>	<b>14,004,926.76</b>	<b>385,075,707.76</b>	<b>18,728,491.38</b>	<b>16,208,890.29</b>	<b>366,347,216.38</b>

DIRECTOR DE PROGRAMACION

LIC. JOSE FRANCISCO PAYRO TREJO

PRESIDENTE MUNICIPAL

LIC. ERIC ROBERT GARRIDO ARGAEZ