

Clasificación	Anulado	Ampliaciones/ (Reversiones)	Modificado	Original	Parcial	Subtotal
PRESIDENCIA	23,691,723.05	1,234,631.05	24,926,354.10	24,885,724.98	20,298,355.82	40,629.12
SECRETARIA DE AYUNTAMIENTO	17,194,212.12	-2,565,249.47	14,628,962.65	14,560,213.03	11,929,900.91	68,749.62
DIRECCION DE FINANZAS	12,802,616.84	28,790,220.16	41,592,837.00	39,903,320.81	38,241,998.71	1,689,516.19
DIRECCION DE PROGRAMACION	108,987,502.94	-101,627,988.26	7,359,514.68	4,003,801.99	3,315,844.37	3,355,712.69
CONTRALORIA MUNICIPAL	2,716,886.51	141,196.80	2,858,083.31	2,855,947.22	2,336,051.77	2,136.09
DIRECCION DE DESARROLLO	13,073,192.26	-605,459.30	12,467,732.96	12,375,023.77	10,829,057.25	92,709.19
DIRECCION DE FOMENTO ECONOMICO	11,529,916.41	2,419,719.49	13,949,635.90	13,947,567.46	13,435,122.43	2,068.44
DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	42,967,157.61	125,272,314.86	168,239,472.47	125,620,741.98	116,439,577.49	42,618,730.49
DIRECCION DE EDUCACION, CULTURA Y RECREACION	15,666,722.49	397,719.84	16,064,442.33	15,642,985.89	12,923,822.37	421,456.44
DIRECCION DE ADMINISTRACION	45,025,102.60	1,327,284.16	46,352,386.76	44,378,749.17	41,816,060.79	1,973,637.59
DIRECCION DE SEGURIDAD PUBLICA	23,756,690.20	-377,328.60	23,379,361.60	23,004,045.65	18,271,891.20	375,315.95
TRANSITO MUNICIPAL	2,763,628.61	337,914.54	3,101,543.15	2,858,358.55	2,400,137.35	243,184.60
DIRECCION DE ASUNTOS JURIDICOS	9,225,555.80	-69,132.92	9,156,422.88	9,112,519.74	7,899,490.79	43,903.14
DIRECCION DE ATENCION CIUDADANA	15,440,478.71	661,856.99	16,102,335.70	12,950,811.33	12,300,927.06	3,151,524.37
DIRECCION DE ATENCION A LAS MUJERES	2,538,769.11	170,783.98	2,709,553.09	2,677,307.68	2,184,203.59	32,245.41
DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	801,384.24	2,187,189.50	2,988,573.74	2,995,849.43	2,304,776.47	-7,275.69
DIF MUNICIPAL	16,609,201.14	499,971.54	17,108,971.68	17,065,112.48	14,722,751.50	43,859.20
Total del Gasto	364,790,740.64	58,195,443.36	422,986,184.00	368,838,081.16	331,649,969.87	54,148,102.84

DIRECTOR DE PROGRAMACION

 LIC. JOSE FRANCISCO PAYRO FREJO

PRESIDENTE MUNICIPAL

 LIC. ERIC ROBERT GARRIDO ARGAEZ