

Municipio de Jonuta, Tabasco (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 31 de diciembre de 2023
(PESOS)

Concepto (d)	Anulado (a)	Anulado (b) / (Revisión)	Ejercido			Subsidiario (e)
			Modificado	Revenido	Pagado	
II.Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+R)	139,564,187.00	28,605,053.86	168,169,240.86	161,521,265.02	161,521,265.02	6,647,975.84
A.PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
B.SECRETARIA DE AYUNTAMIENTO	0.00	104,620.03	104,620.03	104,620.03	104,620.03	0.00
C.DIRECCION DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00
D.DIRECCION DE PROGRAMACION	103,594,969.82	-102,935,821.45	659,148.37	0.00	0.00	659,148.37
E.CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
F.DIRECCION DE DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00
G.DIRECCION DE FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
H.DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y	7,967,639.68	132,372,808.32	140,340,448.00	134,425,564.53	134,425,564.53	5,914,883.47
I.DIRECCION DE EDUCACION, CULTURA Y RECREACION	0.00	0.00	0.00	0.00	0.00	0.00
J.DIRECCION DE ADMINISTRACION	3,483,830.00	2,647,428.96	6,131,258.96	6,057,314.96	6,057,314.96	73,944.00
K.DIRECCION DE SEGURIDAD PUBLICA	23,756,690.20	-3,380,486.94	20,376,203.26	20,376,203.26	20,376,203.26	0.00
L.TRANSITO MUNICIPAL	761,057.30	-203,495.06	557,562.24	557,562.24	557,562.24	0.00
M.DIRECCION DE ASUNTOS JURIDICOS	0.00	0.00	0.00	0.00	0.00	0.00
N.DIRECCION DE ATENCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
O.DIRECCION DE ATENCION A LAS MUJERES	0.00	0.00	0.00	0.00	0.00	0.00
P.DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00
R.DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
II.Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+R)	225,226,553.64	43,735,887.22	268,962,440.86	265,939,693.94	265,939,693.94	3,022,746.92
A.PRESIDENCIA	23,691,723.05	1,913,432.61	25,605,155.66	25,605,155.66	25,605,155.66	0.00
B.SECRETARIA DE AYUNTAMIENTO	17,194,212.12	-2,600,652.29	14,593,559.83	14,593,559.83	14,593,559.83	0.00
C.DIRECCION DE FINANZAS	12,802,616.84	28,245,567.82	41,048,184.66	41,048,184.66	41,048,184.66	0.00
D.DIRECCION DE PROGRAMACION	5,392,533.12	1,847,904.65	7,240,437.77	4,235,836.73	4,235,836.73	3,004,601.04
E.CONTRALORIA MUNICIPAL	2,716,886.51	191,394.67	2,908,281.18	2,908,281.18	2,908,281.18	0.00
F.DIRECCION DE DESARROLLO	13,073,192.26	-636,002.75	12,437,189.51	12,419,043.63	12,419,043.63	18,145.88
G.DIRECCION DE FOMENTO ECONOMICO	11,529,916.41	2,428,516.07	13,958,432.48	13,958,432.48	13,958,432.48	0.00
H.DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y	34,999,517.93	675,225.94	35,674,743.87	35,674,743.87	35,674,743.87	0.00
I.DIRECCION DE EDUCACION, CULTURA Y RECREACION	15,666,722.49	312,397.89	15,979,120.38	15,979,120.38	15,979,120.38	0.00
J.DIRECCION DE ADMINISTRACION	41,541,272.60	4,551,975.70	46,093,248.30	46,093,248.30	46,093,248.30	0.00
K.DIRECCION DE SEGURIDAD PUBLICA	0.00	2,689,116.25	2,689,116.25	2,689,116.25	2,689,116.25	0.00
L.TRANSITO MUNICIPAL	2,002,571.31	334,012.94	2,336,584.25	2,336,584.25	2,336,584.25	0.00
M.DIRECCION DE ASUNTOS JURIDICOS	9,225,555.80	196,633.32	9,422,189.12	9,422,189.12	9,422,189.12	0.00
N.DIRECCION DE ATENCION CIUDADANA	15,440,478.71	675,633.23	16,116,111.94	16,116,111.94	16,116,111.94	0.00
O.DIRECCION DE ATENCION A LAS MUJERES	2,538,769.11	149,403.59	2,688,172.70	2,688,172.70	2,688,172.70	0.00
P.DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO	801,384.24	2,251,505.21	3,052,889.45	3,052,889.45	3,052,889.45	0.00
R.DIF MUNICIPAL	16,609,201.14	509,822.37	17,119,023.51	17,119,023.51	17,119,023.51	0.00
III. Total de Egresos (I=III = I + II)	364,790,740.64	72,340,941.08	437,131,681.72	427,460,958.96	427,460,958.96	9,670,722.76

DIRECTOR DE PROGRAMACION

 LIC. JOSE FRANCISCO PAYRO TREJO

PRESIDENTE MUNICIPAL

 LIC. ERIC ROBERT GARRIDO ARGUEZ