



Municipio de Jonuta, Tabasco  
 Estado Análítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 01 de enero al 30 de septiembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
PRESIDENCIA	23,691,723.05	1,279,332.25	24,971,055.30	16,540,676.48	16,408,053.69	8,430,378.82
SECRETARIA DE AYUNTAMIENTO	17,194,212.12	-2,604,255.88	14,589,956.24	9,763,201.21	9,699,577.07	4,826,755.03
DIRECCION DE FINANZAS	12,802,616.84	9,622,368.03	22,424,984.87	18,434,973.68	18,399,320.68	3,990,011.19
DIRECCION DE PROGRAMACION	108,987,502.94	-93,437,333.20	15,550,169.74	2,762,945.29	2,748,264.23	12,787,224.45
CONTRALORIA MUNICIPAL	2,716,886.51	114,879.05	2,831,765.56	1,902,130.10	1,891,942.86	929,635.46
DIRECCION DE DESARROLLO	13,073,192.26	-621,491.32	12,451,700.94	9,566,462.35	9,509,823.47	2,885,238.59
DIRECCION DE FOMENTO ECONOMICO	11,529,916.41	2,386,440.08	13,916,356.49	12,941,033.26	12,916,970.06	975,323.23
DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL	42,967,157.61	122,744,402.02	165,711,559.63	106,459,598.51	104,422,558.91	59,251,961.12
DIRECCION DE EDUCACION, CULTURA Y RECREACION	15,666,722.49	235,184.36	15,901,906.85	10,441,210.77	10,349,137.46	5,460,696.08
DIRECCION DE ADMINISTRACION	45,025,102.60	-2,130,746.26	42,894,356.34	35,940,962.83	35,131,690.75	6,953,393.51
DIRECCION DE SEGURIDAD PUBLICA	23,756,690.20	-92,363.07	23,664,327.13	15,458,396.82	15,366,007.58	8,205,930.31
TRANSITO MUNICIPAL	2,763,628.61	240,726.63	3,004,355.24	1,954,382.34	1,928,746.59	1,049,972.90
DIRECCION DE ASUNTOS JURIDICOS	9,225,555.80	-71,119.70	9,154,436.10	5,951,761.41	5,937,529.03	3,202,674.69
DIRECCION DE ATENCION CIUDADANA	15,440,478.71	-339,472.38	15,101,006.33	9,779,106.67	9,769,668.01	5,321,899.66
DIRECCION DE ATENCION A LAS MUJERES	2,538,769.11	170,645.16	2,709,414.27	1,771,564.49	1,757,032.21	937,849.78
DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO	801,384.24	2,163,601.13	2,964,985.37	1,762,135.15	1,743,408.95	1,202,850.22
DIF MUNICIPAL	16,609,201.14	263,600.86	16,872,802.00	10,807,169.17	10,727,621.77	6,065,632.83
<b>Total del Gasto</b>	<b>364,790,740.64</b>	<b>39,924,397.76</b>	<b>404,715,138.40</b>	<b>272,237,710.53</b>	<b>268,707,353.32</b>	<b>132,477,427.87</b>

DIRECTOR DE PROGRAMACION

LIC. JOSE FRANCISCO PAYRO TREJO

PRESIDENTE MUNICIPAL

LIC. ERIC ROBERT GARRIDO ARGAEZ