



Municipio de Jonuta, Tabasco
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 01 de enero al 31 de julio de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA	23,691,723.05	1,398,374.22	25,090,097.27	12,769,189.21	12,636,566.42	12,320,908.06
SECRETARIA DE AYUNTAMIENTO	17,194,212.12	208,330.73	17,402,542.85	7,609,912.36	7,543,839.23	9,792,630.49
DIRECCION DE FINANZAS	12,802,616.84	7,604,182.87	20,406,799.71	14,698,125.90	14,658,882.90	5,708,673.81
DIRECCION DE PROGRAMACION	108,987,502.94	-84,785,330.86	24,202,172.08	2,231,479.00	2,216,797.94	21,970,693.08
CONTRALORIA MUNICIPAL	2,716,886.51	113,896.29	2,830,782.80	1,478,236.96	1,468,184.56	1,352,545.84
DIRECCION DE DESARROLLO	13,073,192.26	-464,776.53	12,608,415.73	8,062,188.51	8,011,101.19	4,546,227.22
DIRECCION DE FOMENTO ECONOMICO	11,529,916.41	2,325,911.55	13,855,827.96	12,431,754.50	12,407,736.26	1,424,073.46
DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	42,967,157.61	108,890,613.25	151,857,770.86	83,310,692.45	82,788,730.43	68,547,078.41
DIRECCION DE EDUCACION, CULTURA Y RECREACION	15,666,722.49	189,425.47	15,856,147.96	8,302,931.87	8,217,043.09	7,553,216.09
DIRECCION DE ADMINISTRACION	45,025,102.60	-4,333,143.67	40,691,958.93	28,002,609.04	27,674,535.93	12,689,349.89
DIRECCION DE SEGURIDAD PUBLICA	23,756,690.20	822,518.63	24,579,208.83	12,538,966.37	12,386,049.43	12,040,242.46
TRANSITO MUNICIPAL	2,763,628.61	386,566.75	3,150,195.36	1,504,297.58	1,489,850.78	1,645,897.78
DIRECCION DE ASUNTOS JURIDICOS	9,225,555.80	-68,155.29	9,157,400.51	4,429,305.20	4,415,072.82	4,728,095.31
DIRECCION DE ATENCION CIUDADANA	15,440,478.71	-338,745.32	15,101,733.39	7,294,343.19	7,285,578.72	7,807,390.20
DIRECCION DE ATENCION A LAS MUJERES	2,538,769.11	171,829.50	2,710,598.61	1,385,506.45	1,370,974.17	1,325,092.16
DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	801,384.24	2,166,126.49	2,967,510.73	1,240,523.91	1,221,797.71	1,726,986.82
DIF MUNICIPAL	16,609,201.14	-1,455,880.32	15,153,320.82	9,053,241.21	8,792,669.53	6,100,079.61
Total del Gasto	364,790,740.64	32,831,743.76	397,622,484.40	216,343,303.71	214,585,411.11	181,279,180.69

DIRECTOR DE PROGRAMACION

LIC. JOSE FRANCISCO PAYRO TREJO

PRESIDENTE MUNICIPAL

LIC. ERIC ROBERT GARRIDO ARGAEZ