

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
PRESIDENCIA	23,691,723.05	1,496,286.71	25,188,009.76	14,635,130.45	14,503,181.85	10,552,879.31
SECRETARIA DE AYUNTAMIENTO	17,194,212.12	-982,201.69	16,212,010.43	8,715,137.30	8,650,794.03	7,496,873.13
DIRECCION DE FINANZAS	12,802,616.84	7,740,243.11	20,542,859.95	15,719,340.18	15,683,687.18	4,823,519.77
DIRECCION DE PROGRAMACION	108,987,502.94	-85,677,951.34	23,309,551.60	2,496,778.97	2,482,097.91	20,812,772.63
CONTRALORIA MUNICIPAL	2,716,886.51	114,746.29	2,831,632.80	1,690,345.66	1,680,158.42	1,141,287.14
DIRECCION DE DESARROLLO	13,073,192.26	-406,815.23	12,666,377.03	8,919,319.06	8,868,231.74	3,747,057.97
DIRECCION DE FOMENTO ECONOMICO	11,529,916.41	2,387,382.24	13,917,298.65	12,664,030.56	12,639,832.54	1,253,268.09
DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	42,967,157.61	109,357,177.79	152,324,335.40	102,603,038.81	101,080,479.85	49,721,296.59
DIRECCION DE EDUCACION, CULTURA Y RECREACION	15,666,722.49	174,727.96	15,841,450.45	9,170,027.61	9,078,646.80	6,671,422.84
DIRECCION DE ADMINISTRACION	45,025,102.60	-2,750,450.31	42,274,652.29	31,753,375.39	31,455,874.64	10,521,276.90
DIRECCION DE SEGURIDAD PUBLICA	23,756,690.20	516,856.42	24,273,546.62	14,010,824.47	13,915,632.51	10,262,722.15
TRANSITO MUNICIPAL	2,763,628.61	386,566.75	3,150,195.36	1,759,299.87	1,745,484.52	1,390,895.49
DIRECCION DE ASUNTOS JURIDICOS	9,225,555.80	-68,155.29	9,157,400.51	4,691,720.55	4,677,578.06	4,465,679.96
DIRECCION DE ATENCION CIUDADANA	15,440,478.71	-338,745.32	15,101,733.39	8,536,074.93	8,526,636.27	6,565,658.46
DIRECCION DE ATENCION A LAS MUJERES	2,538,769.11	171,829.50	2,710,598.61	1,578,535.47	1,564,003.19	1,132,063.14
DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	801,384.24	2,166,126.49	2,967,510.73	1,501,764.47	1,483,038.27	1,465,746.26
DIF MUNICIPAL	16,609,201.14	-1,455,880.32	15,153,320.82	9,945,274.53	9,865,727.13	5,208,046.29
Total del Gasto	364,790,740.64	32,831,743.76	397,622,484.40	250,390,018.28	247,901,084.91	147,232,466.12

DIRECTOR DE PROGRAMACION

LIC. JOSE FRANCISCO PAYRO TREJO

PRESIDENTE MUNICIPAL

LIC. ERIC ROBERT GARRIDO ARGAEZ