

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA	23,691,723.05	1,157,088.25	24,848,811.30	8,831,265.57	8,700,036.10	16,017,545.73
SECRETARIA DE AYUNTAMIENTO	17,194,212.12	-197,180.94	16,997,031.18	5,378,580.40	5,260,582.57	11,618,450.78
DIRECCION DE FINANZAS	12,802,616.84	4,121,259.98	16,923,876.82	8,984,239.04	8,950,683.00	7,939,637.78
DIRECCION DE PROGRAMACION	108,987,502.94	-75,193,975.41	33,793,527.53	1,323,688.37	1,309,052.25	32,469,839.16
CONTRALORIA MUNICIPAL	2,716,886.51	44,099.59	2,760,986.10	1,026,839.17	1,016,651.93	1,734,146.93
DIRECCION DE DESARROLLO	13,073,192.26	-225,968.08	12,847,224.18	5,162,515.91	5,025,454.53	7,684,708.27
DIRECCION DE FOMENTO ECONOMICO	11,529,916.41	2,538,532.52	14,068,448.93	7,442,049.54	7,412,826.36	6,626,399.39
DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	42,967,157.61	99,016,437.12	141,983,594.73	44,927,726.16	44,391,476.22	97,055,868.57
DIRECCION DE EDUCACION, CULTURA Y RECREACION	15,666,722.49	537,526.98	16,204,249.47	6,042,186.90	5,673,551.72	10,162,062.57
DIRECCION DE ADMINISTRACION	45,025,102.60	-3,014,173.92	42,010,928.68	19,969,097.25	19,380,842.13	22,041,831.43
DIRECCION DE SEGURIDAD PUBLICA	23,756,690.20	822,518.63	24,579,208.83	8,820,532.62	8,728,448.69	15,758,676.21
TRANSITO MUNICIPAL	2,763,628.61	548,238.62	3,311,867.23	1,070,293.89	1,051,864.60	2,241,573.34
DIRECCION DE ASUNTOS JURIDICOS	9,225,555.80	-70,672.15	9,154,883.65	2,888,317.49	2,874,175.00	6,266,566.16
DIRECCION DE ATENCION CIUDADANA	15,440,478.71	55,083.80	15,495,562.51	5,189,911.72	4,822,021.44	10,305,650.79
DIRECCION DE ATENCION A LAS MUJERES	2,538,769.11	153,788.30	2,692,557.41	968,966.39	954,523.99	1,723,591.02
DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	801,384.24	1,256,399.92	2,057,784.16	756,166.64	745,082.04	1,301,617.52
DIF MUNICIPAL	16,609,201.14	-1,059,180.45	15,550,020.69	6,790,003.41	6,228,963.65	8,760,017.28
<b>Total del Gasto</b>	<b>364,790,740.64</b>	<b>30,489,822.76</b>	<b>395,280,563.40</b>	<b>135,572,380.47</b>	<b>132,526,236.22</b>	<b>259,708,182.93</b>

  
 DIRECTOR DE PROGRAMACION  
 LIC. JOSE FRANCISCO PAYRO TREJO

  
 PRESIDENTE MUNICIPAL  
 LIC. ERIC ROBERT GARRIDO ARGAEZ