

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA	23,691,723.05	1,195,418.81	24,887,141.86	10,763,880.30	10,631,107.56	14,123,261.56
SECRETARIA DE AYUNTAMIENTO	17,194,212.12	183,900.76	17,378,112.88	6,444,989.88	6,381,065.84	10,933,123.00
DIRECCION DE FINANZAS	12,802,616.84	5,930,363.97	18,732,980.81	12,018,603.04	11,918,998.52	6,714,377.77
DIRECCION DE PROGRAMACION	108,987,502.94	-82,062,749.40	26,924,753.54	1,949,642.67	1,934,961.61	24,975,110.87
CONTRALORIA MUNICIPAL	2,716,886.51	110,599.59	2,827,486.10	1,252,801.02	1,242,613.78	1,574,685.08
DIRECCION DE DESARROLLO	13,073,192.26	-451,376.81	12,621,815.45	7,035,933.48	6,984,187.08	5,585,881.97
DIRECCION DE FOMENTO ECONOMICO	11,529,916.41	2,341,717.14	13,871,633.55	12,212,867.25	12,188,714.17	1,658,766.30
DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	42,967,157.61	107,308,046.20	150,275,203.81	73,923,060.61	73,104,734.37	76,352,143.20
DIRECCION DE EDUCACION, CULTURA Y RECREACION	15,666,722.49	107,867.95	15,774,590.44	7,124,651.63	7,040,297.74	8,649,938.81
DIRECCION DE ADMINISTRACION	45,025,102.60	-5,117,051.56	39,908,051.04	24,426,613.17	22,209,521.03	15,481,437.87
DIRECCION DE SEGURIDAD PUBLICA	23,756,690.20	822,518.63	24,579,208.83	10,671,467.49	10,586,372.47	13,907,741.34
TRANSITO MUNICIPAL	2,763,628.61	400,404.15	3,164,032.76	1,255,327.33	1,240,058.98	1,908,705.43
DIRECCION DE ASUNTOS JURIDICOS	9,225,555.80	-69,172.15	9,156,383.65	3,152,881.88	3,138,694.44	6,003,501.77
DIRECCION DE ATENCION CIUDADANA	15,440,478.71	-398,216.20	15,042,262.51	6,402,751.37	6,033,106.03	8,639,511.14
DIRECCION DE ATENCION A LAS MUJERES	2,538,769.11	171,499.19	2,710,268.30	1,161,555.44	1,147,068.10	1,548,712.86
DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	801,384.24	2,156,924.83	2,958,309.07	963,649.16	948,743.76	1,994,659.91
DIF MUNICIPAL	16,609,201.14	-1,424,848.34	15,184,352.80	8,040,466.03	7,782,341.40	7,143,886.77
Total del Gasto	364,790,740.64	31,205,846.76	395,996,587.40	188,801,141.75	184,512,586.88	207,195,445.65

DIRECTOR DE PROGRAMACION

 LIC. JOSE FRANCISCO PAYRO TREJO

PRESIDENTE MUNICIPAL

 LIC. ERIC ROBERT GARRIDO ARGAEZ