

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA	23,691,723.05	30,676.56	23,722,399.61	6,958,269.67	6,828,343.64	16,764,129.94
SECRETARIA DE AYUNTAMIENTO	17,194,212.12	-464,308.82	16,729,903.30	4,244,227.58	4,185,726.51	12,485,675.72
DIRECCION DE FINANZAS	12,802,616.84	4,032,000.43	16,834,617.27	7,890,341.32	7,852,360.85	8,944,275.95
DIRECCION DE PROGRAMACION	108,987,502.94	-65,875,959.56	43,111,543.38	1,043,947.13	1,029,266.07	42,067,596.25
CONTRALORIA MUNICIPAL	2,716,886.51	24,067.40	2,740,953.91	815,449.91	805,262.67	1,925,504.00
DIRECCION DE DESARROLLO	13,073,192.26	-132,671.98	12,940,520.28	4,051,685.55	3,975,091.29	8,888,834.73
DIRECCION DE FOMENTO ECONOMICO	11,529,916.41	1,734,374.28	13,264,290.69	3,942,898.34	3,820,954.23	9,321,392.35
DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	42,967,157.61	92,185,992.94	135,153,150.55	38,061,384.50	37,616,938.87	97,091,766.05
DIRECCION DE EDUCACION, CULTURA Y RECREACION	15,666,722.49	264,398.26	15,931,120.75	4,260,511.79	4,175,498.82	11,670,608.96
DIRECCION DE ADMINISTRACION	45,025,102.60	-3,010,881.23	42,014,221.37	16,869,910.62	15,972,059.82	25,144,310.75
DIRECCION DE SEGURIDAD PUBLICA	23,756,690.20	797,271.58	24,553,961.78	7,330,159.59	7,149,857.15	17,223,802.19
TRANSITO MUNICIPAL	2,763,628.61	450,370.05	3,213,998.66	847,140.74	826,888.18	2,366,857.92
DIRECCION DE ASUNTOS JURIDICOS	9,225,555.80	-49,845.17	9,175,710.63	1,623,256.58	1,609,046.67	7,552,454.05
DIRECCION DE ATENCION CIUDADANA	15,440,478.71	-10,871.33	15,429,607.38	3,643,706.46	3,635,616.18	11,785,900.92
DIRECCION DE ATENCION A LAS MUJERES	2,538,769.11	139,801.77	2,678,570.88	773,867.31	759,335.03	1,904,703.57
DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	801,384.24	1,185,574.88	1,986,959.12	581,912.16	570,107.56	1,405,046.96
DIF MUNICIPAL	16,609,201.14	-810,167.30	15,799,033.84	4,682,528.80	4,580,151.27	11,116,505.04
Total del Gasto	364,790,740.64	30,489,822.76	395,280,563.40	107,621,198.05	105,392,504.81	287,659,365.35

DIRECTOR DE PROGRAMACION

LIC. JOSE FRANCISCO PAYRO TREJO

PRESIDENTE MUNICIPAL

LIC. ERIC ROBERT GARRIDO ARGAEZ