

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
PRESIDENCIA	23,691,723.05	-29,402.70	23,662,320.35	5,179,325.45	5,050,747.80	18,482,994.90
SECRETARIA DE AYUNTAMIENTO	17,194,212.12	-465,140.08	16,729,072.04	3,233,695.83	3,175,613.99	13,495,376.21
DIRECCION DE FINANZAS	12,802,616.84	4,025,455.60	16,828,072.44	6,952,607.28	6,919,725.43	9,875,465.16
DIRECCION DE PROGRAMACION	108,987,502.94	-47,967,348.24	61,020,154.70	785,858.09	771,177.03	60,234,296.61
CONTRALORIA MUNICIPAL	2,716,886.51	18,525.44	2,735,411.95	611,810.65	601,623.41	2,123,601.30
DIRECCION DE DESARROLLO	13,073,192.26	-125,641.88	12,947,550.38	2,457,253.75	2,156,331.50	10,490,296.63
DIRECCION DE FOMENTO ECONOMICO	11,529,916.41	266,556.13	11,796,472.54	2,193,052.58	2,075,620.52	9,603,419.96
DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	42,967,157.61	73,755,356.14	116,722,513.75	34,811,975.54	34,433,437.90	81,910,538.21
DIRECCION DE EDUCACION, CULTURA Y RECREACION	15,666,722.49	263,296.50	15,930,018.99	3,345,163.87	3,258,644.87	12,584,855.12
DIRECCION DE ADMINISTRACION	45,025,102.60	-859,750.42	44,165,352.18	12,736,876.04	12,534,266.47	31,428,476.14
DIRECCION DE SEGURIDAD PUBLICA	23,756,690.20	735,423.29	24,492,113.49	5,521,822.95	5,368,684.73	18,970,290.54
TRANSITO MUNICIPAL	2,763,628.61	435,587.88	3,199,216.49	629,326.51	609,073.95	2,569,889.98
DIRECCION DE ASUNTOS JURIDICOS	9,225,555.80	-39,358.13	9,186,197.67	1,359,916.06	1,346,357.87	7,826,281.61
DIRECCION DE ATENCION CIUDADANA	15,440,478.71	-19,233.15	15,421,245.56	2,462,301.20	2,454,210.92	12,958,944.36
DIRECCION DE ATENCION A LAS MUJERES	2,538,769.11	136,386.74	2,675,155.85	572,977.40	558,445.12	2,102,178.45
DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	801,384.24	1,171,223.06	1,972,607.30	436,087.68	425,003.08	1,536,519.62
DIF MUNICIPAL	16,609,201.14	-812,113.42	15,797,087.72	3,501,730.18	3,306,571.85	12,295,357.54
Total del Gasto	364,790,740.64	30,489,822.76	395,280,563.40	86,791,781.06	85,045,536.44	308,488,782.34

DIRECTOR DE PROGRAMACION

LIC. JOSE FRANCISCO PAYRO TREJO

PRESIDENTE MUNICIPAL

LIC. ERIC ROBERT GARRIDO ARGAEZ