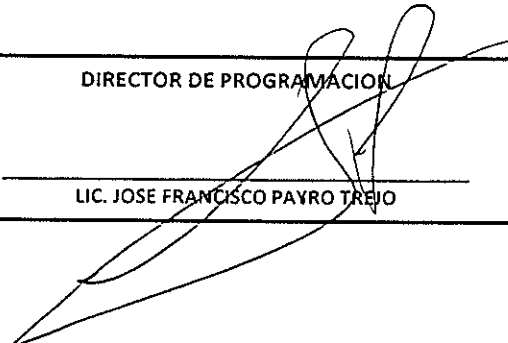


H. Ayuntamiento de Jonuta, Tabasco
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 01 al 31 de enero de 2023

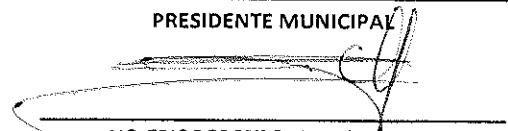
| Concepto | Egresos | | | | | Subejercido |
|--|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| PRESIDENCIA | 23,691,723.05 | -45,338.88 | 23,646,384.17 | 1,668,457.30 | 1,572,425.93 | 21,977,926.87 |
| SECRETARIA DE AYUNTAMIENTO | 17,194,212.12 | 1,156.14 | 17,195,368.26 | 1,150,021.38 | 1,092,718.74 | 16,045,346.88 |
| DIRECCION DE FINANZAS | 12,802,616.84 | 3,524,156.32 | 16,326,773.16 | 4,854,831.70 | 4,823,033.28 | 11,471,941.46 |
| DIRECCION DE PROGRAMACION | 108,987,502.94 | -21,436,020.93 | 87,551,482.01 | 256,900.79 | 242,264.67 | 87,294,581.22 |
| CONTRALORIA MUNICIPAL | 2,716,886.51 | 3,737.76 | 2,720,624.27 | 202,486.49 | 192,299.25 | 2,518,137.78 |
| DIRECCION DE DESARROLLO | 13,073,192.26 | 20,632.91 | 13,093,825.17 | 904,392.23 | 850,233.86 | 12,189,432.94 |
| DIRECCION DE FOMENTO ECONOMICO | 11,529,916.41 | -11,725.96 | 11,518,190.45 | 213,639.13 | 200,245.21 | 11,304,551.32 |
| DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES | 42,967,157.61 | 51,653,420.78 | 94,620,578.39 | 2,976,094.22 | 2,412,202.16 | 91,644,484.17 |
| DIRECCION DE EDUCACION, CULTURA Y RECREACION | 15,666,722.49 | 23,095.69 | 15,689,818.18 | 899,885.59 | 798,639.08 | 14,789,932.59 |
| DIRECCION DE ADMINISTRACION | 45,025,102.60 | -3,561,775.79 | 41,463,326.81 | 2,755,591.51 | 2,629,269.08 | 38,707,735.30 |
| DIRECCION DE SEGURIDAD PUBLICA | 23,756,690.20 | 286,958.67 | 24,043,648.87 | 1,978,726.23 | 1,826,254.60 | 22,064,922.64 |
| TRANSITO MUNICIPAL | 2,763,628.61 | 37,967.36 | 2,801,595.97 | 208,787.75 | 189,883.57 | 2,592,808.22 |
| DIRECCION DE ASUNTOS JURIDICOS | 9,225,555.80 | -24,153.10 | 9,201,402.70 | 240,704.40 | 227,820.40 | 8,960,698.30 |
| DIRECCION DE ATENCION CIUDADANA | 15,440,478.71 | 2,985.93 | 15,443,464.64 | 641,845.58 | 633,755.30 | 14,801,619.06 |
| DIRECCION DE ATENCION A LAS MUJERES | 2,538,769.11 | 3,671.68 | 2,542,440.79 | 185,171.90 | 170,639.62 | 2,357,268.89 |
| DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE | 801,384.24 | 81,459.85 | 882,844.09 | 136,078.25 | 124,993.65 | 746,765.84 |
| DIF MUNICIPAL | 16,609,201.14 | -70,405.67 | 16,538,795.47 | 1,671,106.14 | 1,589,745.38 | 14,867,689.33 |
| Total del Gasto | 364,790,740.64 | 30,489,822.76 | 395,280,563.40 | 20,944,720.59 | 19,576,423.78 | 374,335,842.81 |

DIRECTOR DE PROGRAMACION



LIC. JOSE FRANCISCO PAYRO TREJO

PRESIDENTE MUNICIPAL



LIC. ERIC ROBERT GARRIDO ARGAEZ