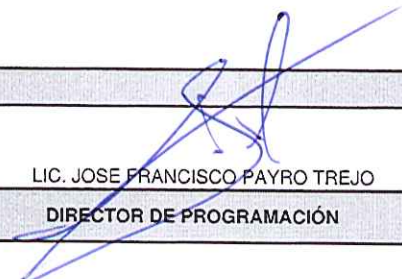
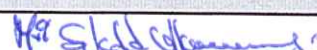


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Gasto Corriente	324,973,146.41	-16,217,296.56	308,755,849.85	33,221,439.32	26,208,785.33	275,534,410.53
Gasto de Capital	0.00	23,751,714.51	23,751,714.51	339,035.34	312,237.17	23,412,679.17
Amortización de la Deuda y Disminución de Pasivos	0.00	38,071.00	38,071.00	0.00	0.00	38,071.00
Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	324,973,146.41	7,572,488.95	332,545,635.36	33,560,474.66	26,521,022.50	298,985,160.70


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PROFA. MARIA SOLEDAD VILLAMAYOR
NOTARIO
SINDICO DE HACIENDA


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